

FISCAL NOTE

Bill #: SB0505

Title: Fund civil legal assistance in domestic violence

Primary Sponsor: Duane Grimes

Status: Second reading as amended in Senate Judiciary

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:	\$0	\$0
Revenue:		
State Special Revenue	\$125,847	\$125,847
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Total District Court case filings in FY 1998 were 34,886.
2. Of those filings only civil and domestic would be eligible for the civil legal assistance charge, so approximately 19,976 filings would be eligible.
3. Approximately 30% of the 19,976 filings will not raise any fees due to indigent filers; thus the number eligible would decrease to 13,983. (13,983 x \$9.00 = \$125,847 and \$13,983 to the clerks of court for mitigation of administrative costs incurred in collection of fees)
3. The Supreme Court administrator will designate a nonprofit legal services organization to administer the funds.
4. There is no fiscal impact to the Department of Administration or the Secretary of State.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Judiciary:		
<u>Expenditures:</u>	\$0	\$0
<u>Funding:</u>	\$0	\$0
<u>Revenues:</u>		
State Special Revenue (02)	\$125,847	\$125,847
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$125,847	\$125,847

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

There may be a small but undetermined savings or increased revenue for certain counties.